

Appendix 3

To be read in conjunction with section 3 of the report

Procurement management information
3 March 2020**Q2 spend with HIGH VALUE (>£100,000) contracts with waiver**

| Adult Services | | | |
|--|---|--|------------|
| C00004050 | Provision of Care - Harry Sotnick House | Hampshire County Council | £1,135,477 |
| C00002915 | Supporting Independence at Home | The British Red Cross Society | £65,000 |
| C00004024 | Continuing Care Packages | Solent NHS Trust (formerly Solent Healthcare) | £14,190 |
| Children Families and Education | | | |
| C00004723 | UP2U My Choice | Southern Domestic Abuse Service | £113,597 |
| C00003809 | Child and Adolescent Mental Health Services | Solent NHS Trust (formerly Solent Healthcare) | £58,146 |
| C00004585 | Early Intervention Youth Support | Motiv8 South Limited | £17,601 |
| C00003498 | Disclosure and Barring Service Checks | Disclosure & Barring Service | £14,692 |
| C00003456 | Children's Personalised Care (Continuing Care) | Multiple Suppliers | £14,124 |
| C00002354 | Holiday Playscheme for Children with Disabilities | Enable Ability | £10,886 |
| C00002076 | Family Nurse Partnership Programme | Solent NHS Trust (formerly Solent Healthcare) | £5,666 |
| Corporate Services | | | |
| C00002512 | Legal Case Management System | Iken Business Ltd | £13,561 |
| Culture Leisure and Regulatory Services | | | |
| C00003173 | Mortuary Costs Portsmouth - Coroner's Office | Portsmouth Hospitals NHS Trust | £66,816 |
| C00003251 | Pathologist Fees - Coroner's Office | Multiple Suppliers | £52,757 |
| C00003372 | Retail Purchasing 2016 - 2019 - Culture | Multiple Suppliers | £23,958 |
| C00003498 | Disclosure and Barring Service Checks | Disclosure & Barring Service | £6,141 |
| C00003906 | Microsoft Enterprise Agreement 2017 | Civica UK Ltd | £500 |
| Finance | | | |
| C00003132 | External Audit Services | Ernst & Young LLP | £28,767 |
| Housing Neighbourhood and Building Services | | | |
| C00003514 | Fire and Intruder Alarm Servicing, Maintenance and Monitoring | Solent Sound Systems Ltd | £42,030 |
| C00003339 | Domiciliary Care Services through Guaranteed Hours | Sevacare (UK) Ltd | £14,485 |
| Portsmouth International Port | | | |
| C00002611 | Software Licence and Support for Scala | Epicor Software UK Ltd | £12,373 |
| Public Health | | | |
| C00004625 | Local Healthwatch | Help & Care | £20,353 |
| C00003826 | Out of Area Sexual Health Services | Multiple Suppliers | £7,837 |
| C00002617 | Breastfeeding Peer Support Services | Breastfeeding Network | £6,625 |
| Regeneration | | | |
| C00004825 | Road Welfare Facilities - OT - 2019 | Tech Events Services Limited | £112,671 |
| C00003203 | Replacement handheld equipment and associated items | Spur Information Solutions Ltd (Conduent Parking Enforcement Solution: | £41,260 |
| C00003823 | Traffic Management Centre | Siemens Mobility Limited | £701 |
| Capital schemes | | | |
| C00004650 | Design and Construction of a 5 Bed DPU House at Bredenbury Crescent | PMC Construction & Development Services Ltd | £210,814 |
| C00004740 | Zebrite Belisha Beacons | Zebrite Limited | £7,000 |
| C00004643 | Interim Design Contract - Southsea Coastal Scheme | Ove Arup & Partners Ltd | £924 |

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Procurement management information
3 March 2020**Q3 spend with MEDIUM VALUE (£5,000 to £100,000) contracts with waiver**

| Adult Services | | | |
|--|---|---|---------|
| C00003868 | Six Steps End of Life Care | The Rowans Hospice | £32,353 |
| C00004761 | Flooring at PDS units | Southpaw | £13,120 |
| C00004372 | Medical Supplies - HSH | Blueleaf Ltd incorporating Oliocare | £12,172 |
| C00004200 | Developing Professional Specialist Practice Post Qualifying Module | Bournemouth University | £5,250 |
| C00003639 | Brain Injury Information and Support Service | Headway Portsmouth and South East Hampshire | £4,000 |
| C00003914 | Speech and Language Therapy (SALT) | Solent NHS Trust (formerly Solent Healthcare) | £2,948 |
| C00004365 | Nurse Call Systems and Servicing - Residential Homes | Courtney-Thorne Ltd | £1,036 |
| C00004373 | Confidential Waste Removal - HSH | Shred It | £689 |
| Children Families and Education | | | |
| C00004147 | Up2U Staffing Costs | Southern Domestic Abuse Service | £13,013 |
| C00004420 | Educational Psychology Services | Bridges for Learning Ltd | £4,800 |
| C00004443 | Portsmouth Inclusion Conference 2019 | Portsmouth Marriott | £4,521 |
| C00004705 | Group Supervision 1 | Anna Harvey | £4,200 |
| C00004706 | Group Supervision | Incline Training Consultants Ltd | £3,800 |
| C00004764 | Quicksilver or Quesra NHS Number Verification Services | Quicksilver Limited | £3,600 |
| C00004453 | Secure Schools Environment (SSE) | Taylor Made Computer Solutions Limited | £3,416 |
| C00002930 | Room Hire PSCB Training | PAFG | £2,456 |
| C00003914 | Speech and Language Therapy (SALT) | Solent NHS Trust (formerly Solent Healthcare) | £1,750 |
| Corporate Services | | | |
| C00003697 | C-Series Bottomline Support and Maintenance Renewal | Bottomline Technologies Europe Ltd | £19,949 |
| C00004726 | Recruitment - Contract Service Desk Manager | Customers International Limited | £8,098 |
| C00003523 | Temporary Staff - Sourcing for other Local Authorities | Multiple Suppliers | £5,915 |
| C00004125 | Project Bridge Facilitation | Workshop Cookbook Ltd (trading as Paraffin) | £5,539 |
| C00003805 | Browser Based GIS and ADS Web Mapping Service | Astun Technology Ltd | £5,500 |
| C00003899 | Secure Offsite Media Storage 2018 | ServerHouse Ltd | £4,189 |
| C00003046 | Employee Assistance Programme RM932 | Right Corecare Limited t/a Workplace Wellness | £3,192 |
| C00004808 | Catering Services for Lord Mayor and Leader Functions | Portsmouth Cultural Trust | £1,541 |
| Culture Leisure and Regulatory Services | | | |
| C00004925 | Wimbledon Park Sports Centre - Priority Repairs | D.M.Habens (The Builder) Ltd | £29,870 |
| C00004125 | Project Bridge Facilitation | Workshop Cookbook Ltd (trading as Paraffin) | £20,011 |
| C00003241 | Stopford LP/2016 | Stopford Information Systems | £16,770 |
| C00004738 | SHIFT Portsmouth | Pushing Change | £15,000 |
| C00004737 | Off The Record - Adopting Healthy Behaviours | Off The Record | £11,112 |
| C00003977 | Capacity Building and Support for the Voluntary and Community Sector | Citizens Advice Portsmouth | £10,514 |
| C00003694 | Car Parking for Great South Run 2017 - 2020 | SEP Ltd | £9,792 |
| C00004598 | Social Enterprise | Portsmouth Diocesan Council for Social Responsibility | £9,701 |
| C00004258 | Libraries RB Digital eComics and eMagazines | W F HOWES LTD | £9,419 |
| C00004157 | Mechanic - grounds maintenance machinery | Brightstone Landscaping Ltd | £8,359 |
| C00003175 | Staffing Support Grant - Fratton Community Centre | Fratton Community Association | £5,500 |
| C00003150 | Mortuary Costs Southampton - Coroner's Office | Southampton University Hospital | £5,387 |
| C00003367 | Shopmobility Service | Portsmouth Disability Forum (PDF) | £5,000 |
| C00004570 | Southsea Water Feature Maintenance | Fountains Direct Ltd | £4,950 |
| C00004869 | Portsmouth Cultural Audience Research 2019-20 | The Audience Agency | £3,000 |
| C00003149 | Asbestos Analysis - Coroner's Office | Occupational and Environmental Analytical Diagnostic Services Ltd | £2,400 |
| C00003238 | Transportation of Bodies - Portsmouth & South East (Portsmouth) | Barrells Funeral Directors | £1,684 |
| C00004748 | Supply of Diffusion Tubes | Gradko International Ltd | £1,630 |
| C00003236 | Transportation of Bodies - Portsmouth & South East (Petersfield) | Dignity Funerals T/A Carrells Funeral Service | £1,088 |
| C00004525 | Norsonics | Campbell Associates | £292 |
| C00004755 | Seafront Patrols 2019 | MG Events Services LTD | £266 |
| Finance | | | |
| C00004470 | Extended Support for EBS_CSI 18230549,17735988 and 20658251 for 01-Jan-2019 to | Oracle Corporation UK Ltd | £26,562 |
| C00004840 | AP Forensics | Fiscal Technologies Ltd | £26,338 |
| C00004302 | Revenues and Benefits remote processing framework 2018 - 2020 | Northgate Public Services (UK) Limited | £22,592 |
| C00004394 | NPS NHRB including Oracle ASFU | Northgate Public Services (UK) Limited | £4,258 |
| C00003461 | Provision of Analyse Local Services | Inform CPI | £3,950 |
| C00003441 | Contract 5250810 - 12 months Premier | Oracle Corporation UK Ltd | £433 |
| C00003128 | CIPFA - Training and Exams | CIPFA Business Ltd. | £161 |
| C00003933 | Legal debt recovery services: Insolvency Proceedings and Charging Order enforcement | Wilkin Chapman LLP | £100 |
| Housing Neighbourhood and Building Services | | | |
| C00004894 | High Rise Structural Investigations - Wilde Consultants Ltd | Wilde Consultants Ltd | £26,122 |
| C00003651 | Landport Community Centre Association IT Provision | Landport Community Association | £18,500 |
| C00003089 | Provision of Desktop Hardware | XMA Limited | £8,311 |
| C00004578 | Product Support Programme for CCTV Command and Control System 2019 | i-COMPLY Limited | £5,650 |
| C00004234 | Analogue Cameras with Hybrid Technology - Replacement | 360 Vision Technology Limited | £5,000 |
| C00004394 | NPS NHRB including Oracle ASFU | Northgate Public Services (UK) Limited | £4,258 |
| C00004635 | Water Safety - Authorising Engineer | WATER HYGIENE CENTRE | £1,906 |
| C00004847 | Somerstown Security Locks and Keys | Croma Locksmiths & Security Solutions Ltd | £736 |
| Portsmouth International Port | | | |
| C00004827 | Anode Replacement Berth 1 & 2 | Impalloy Limited | £78,137 |
| C00003924 | Provision of Standby Berthing Services | Southern Maritime Services Limited | £57,897 |
| C00004792 | HP Gen 10 Server | Ultima Business Solutions Ltd | £17,701 |
| C00004709 | Annual Dive Condition Survey 2019 | RS Divers LTD | £16,950 |
| C00004912 | Seabed Levelling / Plough Dredging | Shoreham Port Authority | £9,850 |
| C00004818 | Re-Clad of Linkspan 3 Hydraulic Power Room | SGC Projects Ltd | £9,409 |
| C00003888 | VHF Radio System Support and Enhanced Circuit Rental for Portsmouth International | Capcom Land, Sea & Air Communications Ltd | £5,934 |
| C00004729 | Air Conditioning Unit - Condor Office at Port | FreeAir Services Limited | £5,636 |
| C00004736 | Multimodal Event 2020 | Clarion Events Ltd | £5,535 |
| C00004390 | Replacement of Portmaster Freight Software System | Hogia Logistics Systems AB | £5,523 |
| C00004913 | Marine Plotage Simulation | Seaways Europe Ltd | £5,300 |

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3 March 2020

| Public Health | | | |
|------------------------|--|---|----------|
| C00004850 | Re:Fit | Pompey In The Community | £4,833 |
| C00004714 | Workforce Development | Bluegreen People Ltd | £2,499 |
| Regeneration | | | |
| C00004838 | OP Transmission CCTV equipment | Smart Video & Sensing Ltd | £36,124 |
| C00004853 | Development of the Portsmouth Parking Strategy | Integrated Transport Planning Ltd | £31,593 |
| C00004769 | Spur Redoubt Revetment Concrete Repairs, September 2019 | Earlcoate Construction and Plant Hire Limited | £25,484 |
| C00004660 | Development of Local Walking and Cycling Infrastructure Plan (LCWIP) | WSP UK Limited | £22,050 |
| C00004770 | HoverTravel Beach Recycle, Southsea | Les Searle plant Hire and sales | £18,603 |
| C00004855 | Consultancy Agreement - Local Transport Plan Services | Integrated Transport Planning Ltd | £17,144 |
| C00004572 | Building Services, Drainage and Flood Risk Assessments – 4 no Sites | Ramboll UK Limited | £9,300 |
| C00004421 | High Voltage Maintenance 2019 | SSE Contracting Ltd | £7,500 |
| C00004831 | Automated Counters | Healthmatic Ltd | £6,663 |
| C00004487 | Sustainability and Energy Statements, SAP10 Modelling and TMS9 Overheating Analy | SRE Limited | £5,416 |
| C00004758 | Training of Civil Enforcement Officer - City and Guilds | Alpha Parking Ltd | £4,130 |
| C00004622 | Ecological Survey and Assessment | ECOSA Ltd | £3,533 |
| C00003075 | Adult Functional Skills Qualifications - The Learning Place | Northern Council for Further Education (NCFE) | £824 |
| C00004351 | Inspection and Replacement of Lifebuoys in Portsmouth 2018/19 | Colas Limited | £819 |
| Capital schemes | | | |
| C00003089 | Provision of Desktop Hardware | XMA Limited | £104,845 |
| C00004772 | Supply and Installation of 13 Tesla Powerwall Batteries | Solar Voltaics Ltd | £32,630 |
| C00004191 | Temporary Staff - IT (Keystream) | Keystream Healthcare Resources Limited | £25,600 |
| C00003428 | DNO - Various PV Projects | Scottish and Southern Energy | £22,262 |
| C00004757 | Supply and delivery of electronic equipment as part of the vehicle connectivity testin | NOW Wireless Ltd | £15,865 |
| C00003808 | Oracle Licences & Support - Application Server & Database Enterprise | OLM Systems | £12,000 |
| C00004765 | Access Works - Ditcham Crescent | D.M.Habens (The Builder) Ltd | £8,927 |
| C00004707 | Architect Appointment - Consultation Shop | Parker Torrington Ltd | £7,100 |
| C00004846 | The Developer - Tipner Regeneration Programme | Ocean Media Group Ltd | £7,000 |
| C00004514 | Principal Designer and Design Review for Berth 2 Levelling | Attis | £4,598 |
| C00004213 | Southsea Strategic Planning Support | Paris Smith LLP | £94 |